**New Construction Project Sheet** 

County	Maricopa	District	Tolleson Union High School District	<b>CTD</b> 070514

Project Number

070514000-9999-003N

# **Under Construction**

School Name Sierra Linda CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,800	225,000	94	2,394	\$142.85	2009

**School Site** 

**Projected Construction Schedule** 

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/6/06	6/7/07		12/12/07	8/1/08	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
6/7/07 Inflation Adjustment
6/7/07 Additional SFB Funding
Total New Construction Funding
Deficiency Correction Funding
\$32,141,250
\$1,086,154
\$51,360
\$33,278,764

Local Funding \$15,107,055

**Total Project Cost** \$48,385,819

**Comments** 

Originally approved for FY 08

New Construction Project Sheet

County Marico	pa <b>District</b>	Tolleson Union	High School Dist	rict	<b>CTD</b> 070514
Project 0705	514000-9999-00	)4N <b>C</b> (	onceptu	al	
School Name Not	t Assigned				CM At Risk:
_	Grade Config Enroll	Square Iment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	9-12 1,8	300 225,000	0 94	2,394	\$160.28 2012
School Site					
Projected Constr	uction Schedu	le			
Board Approval Plan Review			Begin Construction	Subst Complet	
Architect Name	Not Assigned	d Co	ontractor Name	Not Ass	signed
Funding Sources	<b>3</b>	Site Acquisiti	on Not Included		
•	<b>New Construct</b>	tion Funding	\$36,063,000		
Total	<b>New Construct</b>	tion Funding	\$36,063,000		
D	Deficiency Correct	_	\$0		
		_ocal Funding	\$0		
	Total	Project Cost	\$36,063,000		
Comments					
NA					

New Construction Project Sheet

Tolleson Union High School District CTD 070514 County Maricopa District

**Project** Number

070514000-9999-201N

Completed

School Name La Joya Community High School

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY	
New School	9-12	1,800	225,000	94	2,394	\$110.00	2003	

**School Site** On 1/6/00, the Board approved the acquisition of a 55 acre parcel for this new facility (project number 070514-202). The site is located at 115th Avenue and Lower Buckeye Road.

**Projected Construction Schedule** 

<b>Board</b> <b>Approval</b> 9/2/99	Plan Review 7/8/01	Bid	Begin Construction 8/20/01	Subst. Completion 1/31/03	Final Completion
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**Architect Name** Not Assigned **Contractor Name** Not Assigned

**Funding Sources** 

Site Acquisition Not Included

Original	New Construction Funding	\$20,778,010
10/5/00	Inflation Adjustment	\$1,138,500
7/8/01	Other	(\$64,170)
Total	<b>New Construction Funding</b>	\$21,852,340
	Deficiency Correction Funding	\$3,971,990

Local Funding \$0

**Total Project Cost** \$25,824,330

The school was originally approved to open in the fall of 2001. CM at Risk.

**New Construction Project Sheet** 

County Maricopa District Tolleson Union High School District CTD 070514

Project Number

070514000-9999-211N

Completed

School Name Copper Canyon CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,800	225,000	94	2,394	\$113.85	2005

School Site Land assistance needed.

**Projected Construction Schedule** 

<b>Board</b> <b>Approval</b> 3/9/00	Plan Review 6/5/03	Bid	Begin Construction 8/24/03	Subst. Completion 7/15/04	Final Completion
0/0/00	0/0/00		0/24/00	7710/04	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
10/5/00 Inflation Adjustment
Total New Construction Funding

\$25,616,250
\$1,178,348
\$26,794,598

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$26,794,598

**Comments** 

CM at Risk. Originally approved to open Fall 2002. HS #4.